



Blueprints for a Habitat home

Annual Report 18-19



Letter from the Director

What does it take to build three Habitat homes?

We have the opportunity to reflect on that question as our first three Palo Park families look forward to moving in to their brand-new homes by early next year.

We started by securing the physical goods required to build a triplex: a plot of land, at least 2500 2x4s, 1000 pounds of nails, 150 gallons of paint.

Then we selected our three partner homebuyers: Aga and Rafal, Liliana, and Cat and Edwin. These families committed to not only the financial and legal obligations of traditional homeownership – paying a monthly mortgage and maintaining their property – but also to collectively completing 750 hours of sweat equity and educational requirements before closing on their homes.

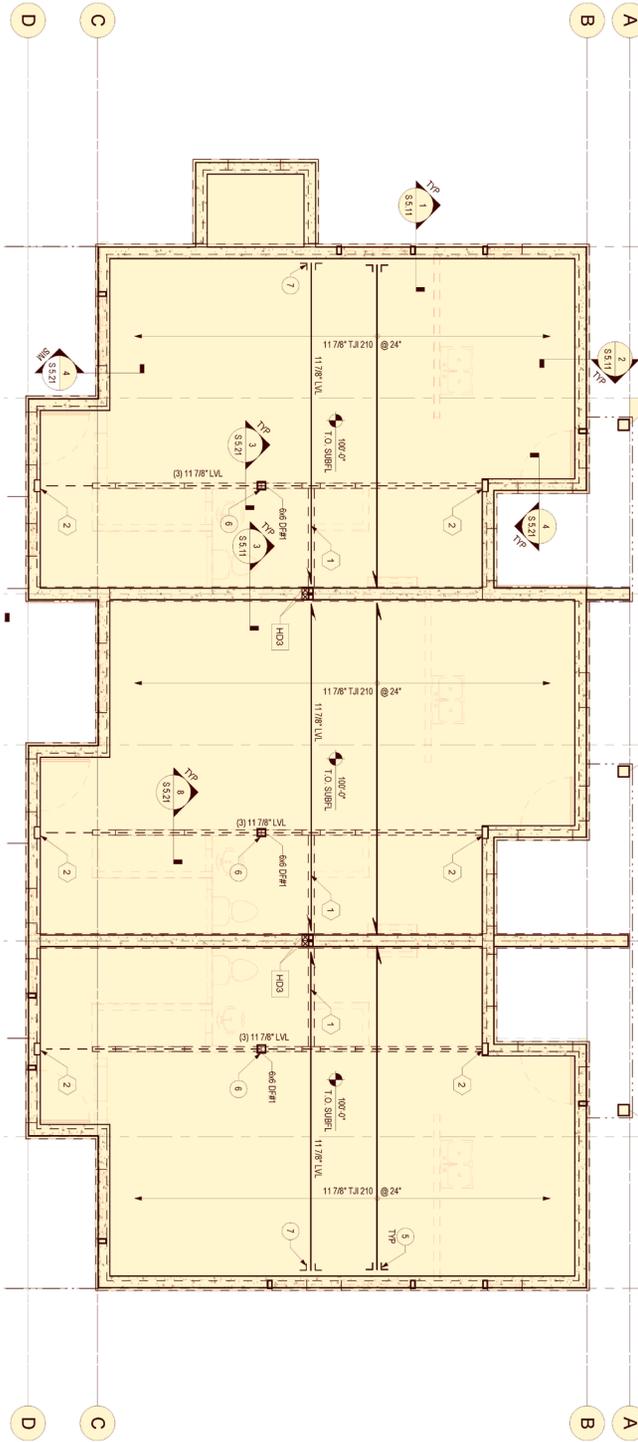
Construction volunteers, donors, businesses, and community partners joined forces to make these homes a reality. Over the course of the year, key individuals and organizations have contributed their time and their money to the first Palo triplex. The end product will be a solid foundation for our partner families and their children to grow and thrive.

With each Habitat project, I'm astounded to see our supporters come out stronger than ever. Thanks to them, we are building more than ever before. In 2020, with nine new builds, plus rehabilitations in Gunbarrel and critical home repairs in Broomfield, we will serve more than a dozen families. And we have laid the groundwork for more than 100 additional units in the following years.

This year's annual report details the hard work that goes into building Habitat homes. I thank you for contributing your time, your money, and your voice toward the completion of these new builds – and toward the many to come in the future.



Susan Lythgoe
Executive Director



FY19 in numbers



8
families served

- 4 new builds
- 4 critical repairs



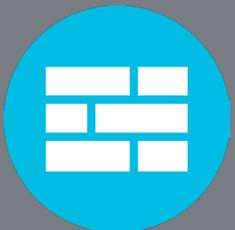
14,959
volunteer hours

- 894 volunteers total
- 8,590 hours at the build site
- 6,389 at the ReStore & office
- \$380,407 total economic impact



4,579
donations

- 939 monetary donations
- 3,640 ReStore donations



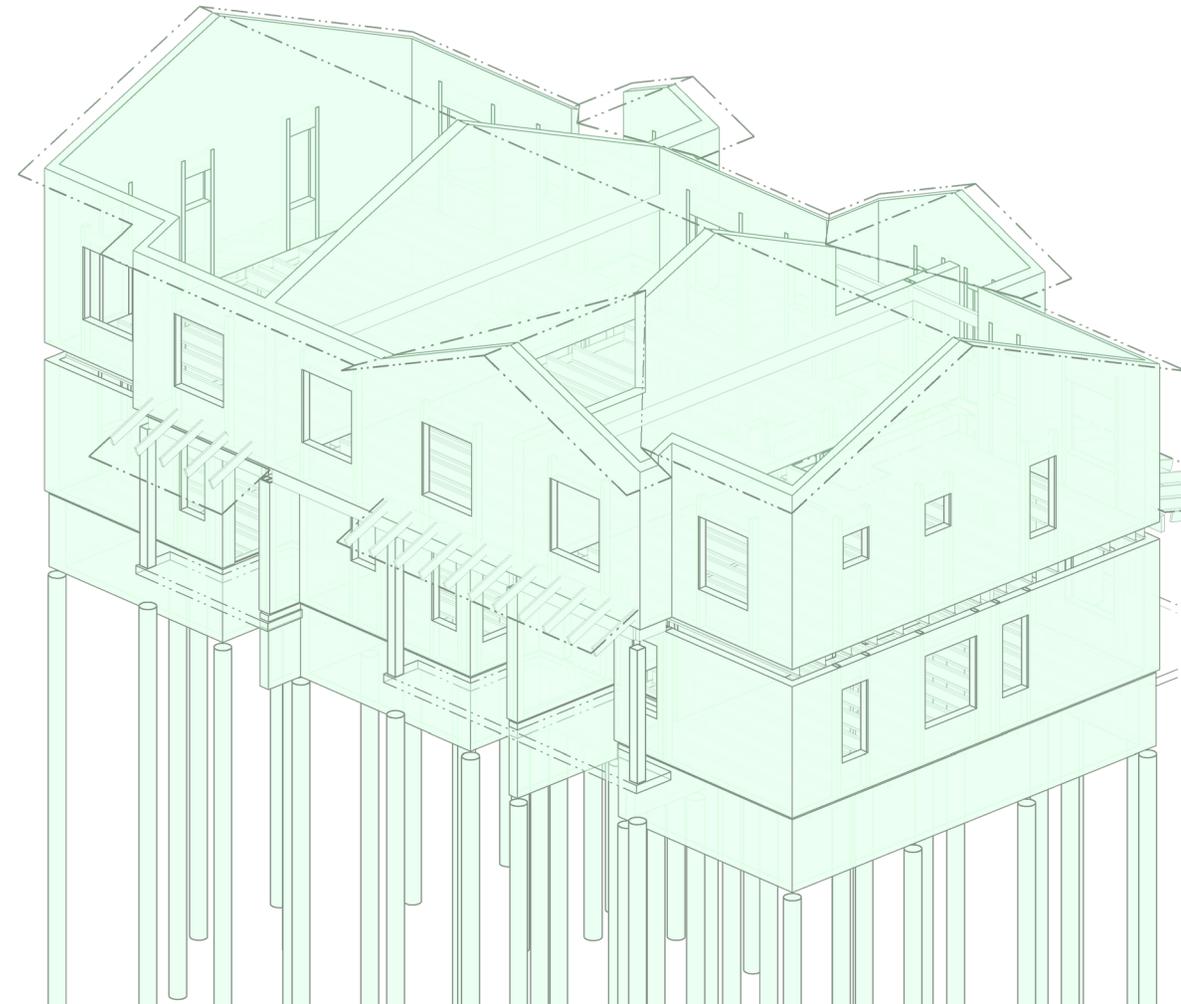
119
homes in our pipeline

- We have laid the groundwork for projects that will put 119 additional homes on the map

Our history of service since 1993:



- New builds
- Rehabs, repairs, rebuilds, and recycles
- International (estimated)



With our own two hands: Homeowner Q&A



Liliana

Q: What does it take to build your home?

A: Dedication and hope

Q: What do you most enjoy about sweat equity? What is the most challenging?

A: I have enjoyed seeing the build process from the beginning, being able to put up the walls and imagine how it will be once we finish. I also enjoy working with the volunteers and other homeowners. I have gotten to know them better and I'm happy that we all feel blessed by Habitat for Humanity.



Rafal & Aga

Q: What does it take to build your home?

A: Hard work!

Q: What do you most enjoy about sweat equity? What is the most challenging?

A: We have enjoyed the sense of community and commitment during this process. The most difficult part is planning our sweat equity hours with our busy lives - balancing volunteer hours with work, our kids, and all of our other responsibilities was a challenge.



Eddie & Cat

Q: What does it take to build your home?

A: Patience - and buckets of sweat!

Q: What do you most enjoy about sweat equity? What is the most challenging?

Eddie: To say "I helped build my home that my family will grow in" - that blows my mind. The most difficult part was waiting to start building...and climbing down the scaffolding.

Cat: I enjoy working with so many amazing volunteers. I have especially enjoyed getting to know my amazing forever friends and neighbors Liliana and Aga. The most difficult was conquering my fears of heights and power tools.

Project highlight: Wonderland Creek

We kicked off this fiscal year by watching four of our partner families close on their homes and become official homeowners. After the four families closed on their homes on July 6, generous partners at Calvary Bible Church assisted with move-in and provided housewarming gifts. Once families had the chance to move in and make their homes their own, dozens of Flatirons Habitat staff members, board members, volunteers, donors, and partners came together for a blessing and tour of the homes.



New homeowners Stephanie and Ignacio with their family on closing day



New homeowner Jennifer on move-in day



New homeowners Leo and Juana with their family on move-in day



Family Services Committee presents Kedar and Laxmi with a gift during the home blessing ceremony



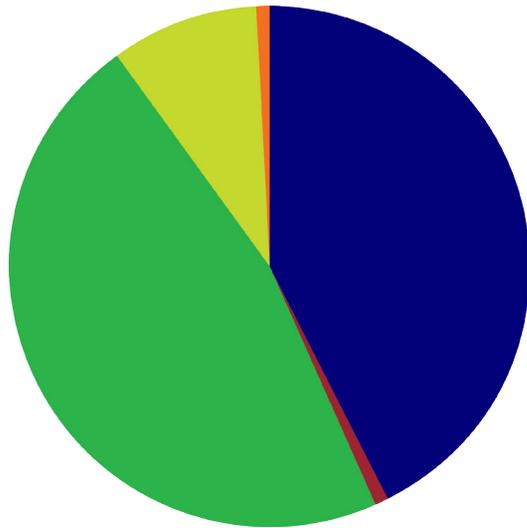
Flatirons Habitat partners and friends gather to bless the new Wonderland Creek homes



A Flatirons Habitat sign hangs from one of the Wonderland Creek homes during home blessing

Financial Summary

Revenue sources

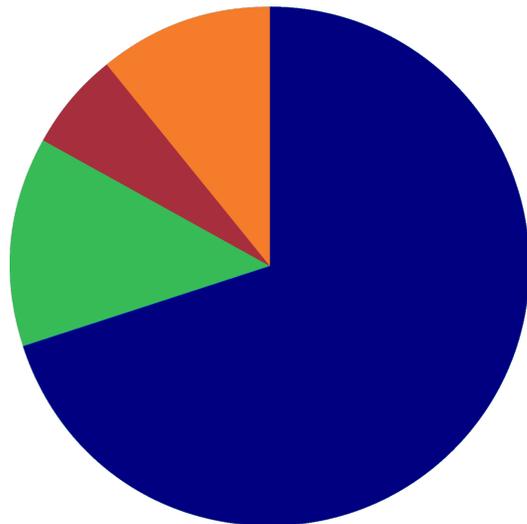


■ Grant revenue	\$912,358
■ In-kind donations	\$17,406
■ Operating revenue	\$999,127
■ Contributions	\$195,374
■ Reimbursed expenses	\$15,805
Total	\$2,140,070

Liabilities & assets

Current assets	\$731,100
Long-term assets	\$579,509
Property and equipment	\$4,696,615
Total assets	\$6,007,224
Current liabilities	\$178,185
Long-term liabilities	\$720,000
Total liabilities	\$898,185
Assets without donor restriction	\$3,598,652
Assets with donor restriction	\$1,150,387
Total net assets at year end	\$5,109,039
Total liabilities & net assets	\$6,007,224

Expenses



Program services	
■ Direct Assistance	\$1,849,693
■ ReStore	\$345,750
Supporting services	
■ Fundraising	\$160,932
■ Management & General	\$285,919
Total	\$2,642,294

Donors and Partners



Alliance Data
Anonymous Donors
Anschutz Family Foundation
Atlas Flooring
Ball Workplace Giving
Bobo's
Boulder Mennonite Church
Broomfield Community Foundation
Department of Housing & Urban
Development
Christ the Servant Lutheran Church
City and County of Broomfield
City of Boulder
CLA
Colorado Department of Housing

Community Foundation Boulder County
Community Shares of Denver
Denver Foundation
Emerson Automation Solutions
First Congregational Church
First National Bank – Broomfield
First Presbyterian Church of Boulder
Flatirons Community Church – Kids' Ministry
Genesee Mountain Foundation
Google Workplace Giving
Holy Comforter Episcopal Church
IBM Retiree Giving Program
ICAT
Intent Design, LLC
Kum & Go – Erie Store 0316

Louisville Family Dental
MCT Concrete Work
Pine Street Church
Plexus Corporation
Risen Savior Lutheran Church
Scrum Alliance
The Studio at Morgan Creek
Thrivent Financial
Travel and Transport
US Bank

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Zachary Payne
AmeriCorps National Member

Debra Scott
ReStore Cashier

Laurie Staniforth
Office Manager

Holli Steinhart
AmeriCorps National Member

Jenny Ray
Grants Manager

